



## **Pupil Premium Offer at Keresley Grange Primary 2018**

### **Language, Learning, Lives**

We have reviewed our school resources and put together an offer of allocated and costed support available. This support will be offered to all children underperforming as the school budget allocated is in excess of double the Pupil Premium Grant. However, we will track in particular the progress Pupil Premium children make through use of and participation in the following opportunities. Success will be evaluated and alterations made specifically for Pupil Premium children. Should a child require additional resources, the school will consider whether it has capacity to provide this.

Keresley Grange therefore has the capacity to fulfil the needs of its pupil premium children.

Progress of children will be reviewed half termly and provision altered if required.

Progress of Pupil Premium children last year was better in all core areas than the expected 3 points:

Writing	3.3
Reading	3.2
Maths	3.1

Pupil Premium children are closing the gap with their peers,

**Allocation for 2018/19: £72,280**

<b>Support</b>	<b>Calculation of cost</b>	<b>Total cost/Partial Costings</b>	<b>Evaluation</b>
<b>To appoint a Pupil Premium Lead within the Senior Leadership Team</b>	Leadership responsibility, with a personal action plan to drive standards of attainment and progress for Pupil Premium Children. Meet with teachers to ensure effective strategies are in place to raise academic standards for each child. Personalised plans as appropriate.	£5000	
<b>To deliver the action plan developed by the PP Lead.</b>	Attend courses. Liaise with schools across The Futures Trust to develop strategies to enhance provision. Develop a range of activities to encourage PP children's attendance and learning behaviours: <ul style="list-style-type: none"> <li>• Forest School</li> <li>• Gardening</li> <li>• Enrichment</li> </ul>	£2000	
<b>For children to develop a Growth Mindset</b>	Whole school and parent training. Research project based around PP children, with a particular focus on Y3 and Y4. Osiris consultant support.	£10,000	



	<p>Growth Mindset projects, with a focus on developing skills of resilience and challenge.</p> <p>Range of Growth Mindset Books.</p> <p>PP Lead arrange termly mentoring sessions of PP children in Y6.</p>		
<b>To develop a rich and extensive vocabulary</b>	<p>Focused work each day on vocabulary acquisition, including 'high utility' words.</p> <p>Range of strategies in English lessons to support this, including word-collector.</p> <p>Check progress in writing books of vocabulary.</p> <p>Encourage PP to take AR Vocabulary Quizzes – additional prize when completed.</p>	£200	
<b>Tracking System</b>	<p>Classroom Monitor online purchased to enable school to track progress of all groups of children, including Pupil Premium</p> <p>Tests purchased to validate data and provide further diagnostic information.</p> <p>Disaggregate PP data from SEN data to ensure that PP children without additional needs are making progress in line with other children nationally.</p>	£3000	
<b>Accelerated Reader</b>	<p>Accelerated Reader – ensure PP use this facility and track words read.</p> <p>Add incentives and track progress.</p> <p>Mentor children who are not reading and increase reward and competition.</p>	£1500	
<b>Residential subsidised Focus on confidence and aspirations</b>	<p>Half of the advertised cost to develop confidence and aspirations</p>	£1000	
<b>Learning Mentors</b>	<p>Track attendance of PP children, and provide additional incentives that are personalised.</p> <p>Meet with families to support improved attendance.</p> <p>Thrive – ensure appropriate PP children access Thrive activities.</p> <p>Counselling – Allocate this service for all children who need it, but with a focus on PP children.</p> <p>Time for You – Relate and in school Counselling.</p> <p>Continue to train staff members in counselling.</p> <p>Lunchtime activities and support for vulnerable children.</p>	£30,000	
<b>TA support Focus on closing the gap in Basic Skills</b>	<p>TA full time to support PP and PP+ children across the school, running closing the gap programmes</p> <p>Training costs i.e., Intervention updates</p> <p>Review vocabulary of under-performing PP children and identify strategies to develop key vocabulary and high utility. Consider</p>	£20,000	
<b>Trips and visits subsidised Focus on enrichment, confidence and aspirations</b>	<p>Up to half of the cost of the trip if required</p> <p>Christmas pantomime treat</p>	£1000	
<b>Breakfast and After School</b>	<p>PP will be allocated sessions; if required, to</p>	£1000	



Step into our story...

<b>Club reduction in costs</b>	complete homework should they not have computer access at home. Initially 3x weekly breakfast drop in/one hour after school		
<b>Class teacher time Focus on ensuring impact of interventions</b>	Half termly meetings to check progress of PP children.	£300	

Total £75,000